2010-11 Academic Excellence Indicator System

District Name: WEST SABINE ISD

District #: 202905

2011 Accountability Rating: Academically Acceptable

PBM Special Education Monitoring Results Status:

Completed: Noncompliance Follow-up

Gold Performance Acknowledgments:

Recommended High School Program (Class of 2010)

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 District Performance

District Name: WEST SABINE ISD District #: 202905

Indicator:		State	Region 07	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2011 Grade 3 (Engl		đ													
Reading	2011 2010	90% 92%	89% 91%	94% 92%	*	*	93% 91%	*	*	*	*	*	93% 89%	*	* 83%
Mathematics	2011 2010	88% 87%	86% 85%	86% 77%	*	*	86% 79%	*	*	*	*	*	85% 71%	*	* 50%
All Tests	2011 2010	83% 84%	81% 82%	82% 74%	*	*	82% 76%	*	*	*	*	*	80% 68%	*	* 50%
TAKS Met 2011 Grade 4 (Engl		đ													
Reading	2011 2010	86% 86%	85% 85%	85% 77%	*	*	89% 77%	*	*	*	*	* 56%	83% 73%	*	50% 56%
Mathematics	2011 2010	89% 89%	87% 87%	85% 70%	*	*	83% 68%	*	*	*	*	* 33%	83% 71%	*	63% 40%
Writing	2011 2010	91% 92%	88% 90%	90% 85%	*	*	94% 84%	*	*	*	*	* 33%	86% 84%	*	63% 67%
All Tests	2011 2010	78% 78%	75% 75%	78% 59%	*	*	80% 57%	*	*	*	*	* 22%	72% 57%	*	25% 20%
TAKS Met 2011 Grade 5 (Engl			istration	Only											
Reading	2011 2010	87% 86%	86% 86%	73% 61%	*	*	73% 54%	*	*	*	*	58% *	69% 61%	*	55% 36%
Mathematics	2011 2010	86% 86%	84% 85%	80% 61%	*	*	78% 57%	*	*	*	*	58% *	75% 61%	*	59% 36%
Science	2011 2010	86% 87%	85% 86%	73% 56%	*	*	71% 58%	*	*	*	*	55% *	67% 59%	*	52% 35%
All Tests	2011 2010	76% 75%	73% 74%	59% 39%	*	*	58% 37%	*	*	*	*	33% *	52% 39%	*	28% 8%
TAKS Met 2011 Grade 6	Standar	đ													
Reading	2011 2010	85% 86%	85% 87%	70% 78%	* 60%	*	67% 79%	*	*	*	*	* 63%	70% 77%	*	62% 59%
Mathematics	2011 2010	83% 83%	84% 82%	52% 55%	* < 1%	*	47% 60%	*	*	*	*	* 57%	53% 50%	*	46% 23%
All Tests	2011 2010	76% 76%	76% 77%	45% 52%	* < 1%	*	39% 56%	*	*	*	*	* 38%	45% 49%	*	35% 19%

17%

50%

31%

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 District Performance

District Name: WEST SABINE ISD District #: 202905

2010

65%

63%

59%

Region African American Pacific Two or Special Econ Αt Indicator: State 07 District American Hispanic White Indian Asian Islander More Races Ed Disad LEP Risk TAKS Met 2011 Standard Grade 7 Reading 2011 86% 87% 79% > 99% 76% 74% 54% 67% 2010 86% 88% 87% 60% 89% 88% 78% 70% 2011 81% 82% 65% 20% 57% 38% Mathematics 2010 82% 82% 64% 67% 69% * 40% 68% 48% Writing 2011 93% 94% 92% 80% 93% 93% 87% 2010 94% 95% 96% 80% 97% 67% 94% 93% All Tests 2011 75% 76% 58% 20% 61% 50% 25% 2010 75% 76% 58% 65% 33% 63% 37% < 1% TAKS Met 2011 Standard Grade 8 First Administration Only Reading 2011 89% 90% 89% 80% 92% 888 83% 2010 91% 92% 92% 91% * 75% 89% 93% 2011 80% 81% Mathematics 56% 50% 57% 80% 60% 29% 2010 81% 82% 72% 73% 63% 68% 54% Science 2011 79% 79% 56% 50% 57% 60% 56% 35% 2010 78% 79% 62% 63% 50% 64% 58% Soc Studies 2011 95% 94% 93% 67% 97% * 80% 91% 87% 2010 94% 94% 95% 96% 86% 93% 96% All Tests 2011 69% 69% 42% 33% 43% 40% 43% 13% 2010 69% 70% 43% 44% 38% 42% 25% TAKS Met 2011 Standard Grade 9 Reading 2011 89% 91% 95% 96% > 99% 93% 92% 2010 92% 93% 98% 97% 97% 92% 2011 72% 73% 80% 80% * 60% 76% 67% Mathematics 2010 72% 72% 40% 68% 71% 61% 33% 71% 2011 69% 79% 79% 71% All Tests 74% 66% 70% 70% 40% 2010 70% 73% 63% 38% TAKS Met 2011 Standard Grade 10 Eng Lang Arts 2011 91% 91% 92% 94% 91% 84% 2010 91% 90% 90% * * 67% 92% 888 85% Mathematics 2011 75% 75% 80% 85% 76% 60% 17% 2010 75% 75% 74% 78% 71% 62% 77% 75% 55% Science 2011 76% 76% 82% 17% 2010 75% 73% 64% 67% 54% 38% Soc Studies 2011 93% 93% 87% 91% * 84% 74% 87% 33% 2010 93% 92% 89% 83% 69% All Tests 2011 65% 64% 68% 71% 65% 38%

61%

District Name: WEST SABINE ISD District #: 202905

Indicator:		State	Region 07	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2011 ^ Grade 11	Standard														
Eng Lang Arts	2011 2010	94% 93%	94% 93%	94% 90%	* 86%	*	94% 94%	*	*	*	*	80% 75%	95% 90%	*	88% 90%
Mathematics	2011 2010	90% 88%	89% 88%	89% 91%	* 71%	*	91% 94%	*	*	*	*	40% 57%	90% 90%	*	75% 90%
Science	2011 2010	90% 90%	90% 90%	79% 89%	* 86%	*	83% 89%	*	*	*	*	20% 75%	65% 83%	*	50% 90%
Soc Studies	2011 2010	98% 97%	97% 96%	> 99% 98%	* > 99%	*	> 99% > 99%	*	*	*	*	> 99% > 99%	> 99% > 99%	*	> 99% 97%
All Tests	2011 2010	84% 81%	83% 82%	76% 83%	* 71%	*	80% 87%	*	*	*	*	20% 50%	65% 80%	*	44% 84%
TAKS Met 2011 (Standard Acco		-		des Tested	1)										
Reading/ELA	2011 2010	90% 90%	90% 90%	88% 86%	82% 86%	83% 50%	88% 87%	*	* n/a	* n/a	89% n/a	76% 66%	85% 84%	*	77% 76%
Mathematics	2011 2010	84% 84%	84% 84%	77% 72%	64% 56%	62% 33%	78% 75%	*	* n/a	* n/a	89% n/a	63% 51%	74% 69%	60% *	56% 54%
Writing	2011 2010	92% 93%	91% 92%	91% 90%	75% 86%	*	94% 90%	*	* n/a	* n/a	* n/a	83% 47%	90% 88%	*	81% 80%
Science	2011 2010	83% 82%	82% 82%	71% 68%	58% 63%	33% *	73% 70%	*	* n/a	* n/a	* n/a	46% 43%	66% 65%	*	48% 60%
Soc Studies	2011 2010	95% 94%	95% 94%	93% 94%	64% 92%	*	96% 95%	*	* n/a	* n/a	* n/a	77% 76%	91% 93%	*	86% 92%
All Tests	2011 2010	76% 76%	76% 76%	67% 60%	57% 39%	46% 17%	67% 63%	*	* n/a	* n/a	89% n/a	47% 33%	61% 57%	40% *	39% 37%
TAKS Commended	Perform	ance (S	um of All	Grades Te	sted)										
Reading/ELA	2011 2010	33% 32%	32% 31%	24% 22%	14% 15%	17% 17%	25% 22%	*	*	*	33% 43%	14% 14%	21% 17%	*	10% 8%
Mathematics	2011 2010	29% 28%	26% 26%	17% 10%	14% 3%	< 1% < 1%	18% 11%	*	*	*	11% < 1%	10% 4%	15% 9%	< 1% *	2% 3%
Writing	2011 2010	31% 32%	29% 30%	16% 14%	13% < 1%	*	15% 15%	*	*	*	*	17% < 1%	10% 11%	*	< 1% 6%
Science	2011 2010	30% 28%	27% 25%	13% 6%	< 1% < 1%	< 1% *	14% 6%	*	*	*	*	< 1% < 1%	10% 5%	*	1% 2%
Soc Studies	2011 2010	47% 45%	41% 41%	31% 22%	18% < 1%	*	34% 24%	*	*	*	*	15% 10%	27% 20%	*	10% 15%
All Tests	2011 2010	16% 15%	14% 13%	7% 4%	7% 3%	< 1% < 1%	7% 4%	*	*	*	11% < 1%	5% < 1%	5% 4%	< 1% *	2% < 1%

District Name: WEST SABINE ISD District #: 202905 TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Performance

Indicator:		State	Region 07	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS-M Met 201	l1 Stand	ard (Sum	of All G	rades Test	:ed)										
Reading/ELA	2011 2010	86% 85%	88% 87%	85% 83%	> 99% 86%	*	71% 82%	*	*	*	*	85% 83%	83% 81%	*	85% 80%
Mathematics	2011 2010	77% 75%	78% 74%	80% 71%	86% 86%	*	75% 64%	*	*	*	*	79% 71%	80% 72%	*	80% 71%
Writing	2011 2010	80% 80%	79% 79%	*	*	*	*	*	*	*	*	*	*	*	*
Science	2011 2010	60% 58%	64% 62%	* 57%	*	*	* 70%	*	*	*	*	* 57%	* 50%	*	* 73%
Soc Studies	2011 2010	68% 67%	71% 70%	* 91%	*	*	* > 99%	*	*	*	*	* 91%	* 90%	*	* > 99%
All Tests	2011 2010	66% 64%	67% 64%	74% 52%	88% 44%	*	64% 56%	*	*	*	*	72% 52%	72% 50%	*	74% 55%
TAKS-Alt Met 2	2011 Sta	ndard (Su	m of All	Grades an	d Subject	s Tested)									
All Tests	2011 2010	97 % 93%	99 % 99%	94% 89%	*	*	92% *	*	*	*	*	94 % 89%	> 99 % > 99%	*	*

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Performance

District Name: WEST SABINE ISD District #: 202905

Indicator:	State	Region 07	District	African America	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
2011 TAKS Partici	pation (Gra	des 3-11)												
Tested	98.6%	99.3%	99.8%	100.0%	100.0%	99.7%	-	-	-	100.0%	97.8%	99.7%	100.0%	99.5
By Test Version														
TAKS (1 or more		90.7%	93.3%	73.3%	93.3%	94.7%	-	-	-	100.0%	33.3%	92.6%	100.0%	87.5
Not on TAKS	7.6%	8.5%	6.4%	26.7%	6.7%	5.1%	-	-	-	0.0%	64.4%	7.2%	0.0%	12.0
TAKS(Acc) Only	2.4%	2.4%	1.6%	0.0%	6.7%	1.5%	-	-	-	0.0%	15.6%	1.7%	0.0%	3.5
TAKS-M Only	3.1%	3.7%	2.4%	16.7%	0.0%	1.5%	-	-	-	0.0%	24.4%	2.9%	0.0%	5.5
TAKS-Alt Only	0.9%	1.1%	1.1%	3.3%	0.0%	1.0%	-	-	-	0.0%	11.1%	0.9%	0.0%	0.0
Combination	1.3%	1.4%	1.3%	6.7%	0.0%	1.0%	-	-	-	0.0%	13.3%	1.7%	0.0%	3.0
By Acct Status														
Acct System	94.0%	93.9%	96.4%	93.3%	86.7%	97.2%	-	-	-	100.0%	95.6%	95.7%	100.0%	94.5
Non-Acct System		5.4%	3.3%	6.7%	13.3%	2.5%	-	-	-	0.0%	2.2%	4.0%	0.0%	5.0
Mobile	4.6%	5.3%	3.3%	6.7%	13.3%	2.5%	-	-	-	0.0%	2.2%	4.0%	0.0%	5.0
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0
Not Tested	1.4%	0.7%	0.2%	0.0%	0.0%	0.3%	_	-	-	0.0%	2.2%	0.3%	0.0%	0.5
Absent	0.1%	0.1%	0.2%	0.0%	0.0%	0.3%	-	-	-	0.0%	2.2%	0.3%	0.0%	0.5
LEP Exempt	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.09
Total Count	3,231,780	110,456	450	30	15	395	0	0	0	9	45	349	5	200
2010 TAKS Partici	pation (Gra	des 3-11)												
Tested	98.6%	99.2%	100.0%	100.0%	100.0%	100.0%	_	_	_	100.0%	100.0%	100.0%	*	100.0
reposu	2000													
By Test Version	2000													
By Test Version TAKS (1 or more) 90.8%	90.2%	91.9%	73.2%	87.5%	94.5%	_	_	-	100.0%	28.8%	90.9%	*	
By Test Version TAKS (1 or more Not on TAKS) 90.8% 7.8%	90.2% 9.1%	8.1%	26.8%	12.5%	5.5%	-	=	_	0.0%	71.2%	90.9% 9.1%	*	12.8
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only) 90.8% 7.8% 2.3%	90.2% 9.1% 2.5%	8.1% 2.0%		12.5% 12.5%	5.5% 1.5%				0.0% 0.0%	71.2% 17.3%	90.9% 9.1% 2.1%	*	12.8 3.0
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only TAKS-M Only) 90.8% 7.8% 2.3% 3.3%	90.2% 9.1% 2.5% 4.1%	8.1% 2.0% 3.5%	26.8% 4.9% 14.6%	12.5% 12.5% 0.0%	5.5% 1.5% 2.5%	- - -	-	- - -	0.0% 0.0% 0.0%	71.2% 17.3% 30.8%	90.9% 9.1% 2.1% 4.1%	*	12.8 3.0 6.4
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only TAKS-M Only TAKS-Alt Only) 90.8% 7.8% 2.3% 3.3% 0.8%	90.2% 9.1% 2.5% 4.1% 1.0%	8.1% 2.0% 3.5% 0.7%	26.8% 4.9% 14.6% 0.0%	12.5% 12.5% 0.0% 0.0%	5.5% 1.5% 2.5% 0.0%	- - -	-	-	0.0% 0.0% 0.0% 0.0%	71.2% 17.3% 30.8% 5.8%	90.9% 9.1% 2.1% 4.1% 0.6%	* * *	12.8 3.0 6.4 0.0
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only TAKS-M Only) 90.8% 7.8% 2.3% 3.3%	90.2% 9.1% 2.5% 4.1%	8.1% 2.0% 3.5%	26.8% 4.9% 14.6%	12.5% 12.5% 0.0%	5.5% 1.5% 2.5%	- - -	-	- - -	0.0% 0.0% 0.0%	71.2% 17.3% 30.8%	90.9% 9.1% 2.1% 4.1%	*	12.8 3.0 6.4 0.0
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only TAKS-M Only TAKS-Alt Only) 90.8% 7.8% 2.3% 3.3% 0.8%	90.2% 9.1% 2.5% 4.1% 1.0% 1.5%	8.1% 2.0% 3.5% 0.7% 2.0%	26.8% 4.9% 14.6% 0.0% 7.3%	12.5% 12.5% 0.0% 0.0% 0.0%	5.5% 1.5% 2.5% 0.0% 1.5%	- - -	-	-	0.0% 0.0% 0.0% 0.0% 0.0%	71.2% 17.3% 30.8% 5.8% 17.3%	90.9% 9.1% 2.1% 4.1% 0.6% 2.3%	* * * *	12.8 3.0 6.4 0.0 3.4
By Test Version TAKS (1 or more Not on TAKS TAKS(ACC) Only TAKS-M Only TAKS-Alt Only Combination) 90.8% 7.8% 2.3% 3.3% 0.8% 1.3%	90.2% 9.1% 2.5% 4.1% 1.0% 1.5%	8.1% 2.0% 3.5% 0.7% 2.0%	26.8% 4.9% 14.6% 0.0%	12.5% 12.5% 0.0% 0.0% 0.0%	5.5% 1.5% 2.5% 0.0% 1.5%	- - -	-	-	0.0% 0.0% 0.0% 0.0%	71.2% 17.3% 30.8% 5.8% 17.3%	90.9% 9.1% 2.1% 4.1% 0.6%	* * * *	12.8 3.0 6.4 0.0 3.4
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only TAKS-M Only TAKS-Alt Only Combination By Acct Status) 90.8% 7.8% 2.3% 3.3% 0.8% 1.3%	90.2% 9.1% 2.5% 4.1% 1.0% 1.5%	8.1% 2.0% 3.5% 0.7% 2.0%	26.8% 4.9% 14.6% 0.0% 7.3%	12.5% 12.5% 0.0% 0.0% 0.0%	5.5% 1.5% 2.5% 0.0% 1.5%	- - - -	- - -	- - - - -	0.0% 0.0% 0.0% 0.0% 0.0%	71.2% 17.3% 30.8% 5.8% 17.3%	90.9% 9.1% 2.1% 4.1% 0.6% 2.3%	* * * *	12.8 3.0 6.4 0.0 3.4
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only TAKS-M Only TAKS-Alt Only Combination By Acct Status Acct System) 90.8% 7.8% 2.3% 3.3% 0.8% 1.3%	90.2% 9.1% 2.5% 4.1% 1.0% 1.5%	8.1% 2.0% 3.5% 0.7% 2.0%	26.8% 4.9% 14.6% 0.0% 7.3%	12.5% 12.5% 0.0% 0.0% 0.0%	5.5% 1.5% 2.5% 0.0% 1.5%	- - - -	-	- - - - -	0.0% 0.0% 0.0% 0.0% 0.0%	71.2% 17.3% 30.8% 5.8% 17.3%	90.9% 9.1% 2.1% 4.1% 0.6% 2.3%	* * * * *	12.8 3.0 6.4 0.0 3.4 89.7 10.3 3.9
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only TAKS-M Only TAKS-Alt Only Combination By Acct Status Acct System Non-Acct System	90.8% 7.8% 2.3% 3.3% 0.8% 1.3%	90.2% 9.1% 2.5% 4.1% 1.0% 1.5%	8.1% 2.0% 3.5% 0.7% 2.0%	26.8% 4.9% 14.6% 0.0% 7.3% 70.7% 29.3%	12.5% 12.5% 0.0% 0.0% 0.0%	5.5% 1.5% 2.5% 0.0% 1.5% 92.4% 7.6%	- - - -	-	- - - - -	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	71.2% 17.3% 30.8% 5.8% 17.3%	90.9% 9.1% 2.1% 4.1% 0.6% 2.3%	* * * *	12.8 3.0 6.4 0.0 3.4 89.7 10.3
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only TAKS-M Only TAKS-Alt Only Combination By Acct Status Acct System Non-Acct System Mobile Non-Acct Test	90.8% 7.8% 2.3% 3.3% 0.8% 1.3%	90.2% 9.1% 2.5% 4.1% 1.0% 1.5% 89.2% 10.0% 4.9%	8.1% 2.0% 3.5% 0.7% 2.0% 89.3% 10.7% 6.6%	26.8% 4.9% 14.6% 0.0% 7.3% 70.7% 29.3% 14.6%	12.5% 12.5% 0.0% 0.0% 0.0% 75.0% 25.0%	5.5% 1.5% 2.5% 0.0% 1.5% 92.4% 7.6% 5.0%	-	:	-	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	71.2% 17.3% 30.8% 5.8% 17.3%	90.9% 9.1% 2.1% 4.1% 0.6% 2.3% 90.6% 9.4% 4.7%	* * * * *	12.8 3.0 6.4 0.0 3.4 89.7 10.3 3.9 6.4
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only TAKS-M Only TAKS-Alt Only Combination By Acct Status Acct System Non-Acct System Mobile Non-Acct Test	90.8% 7.8% 2.3% 3.3% 0.8% 1.3% 90.0% 8.6% 4.4% 4.2%	90.2% 9.1% 2.5% 4.1% 1.0% 1.5% 89.2% 10.0% 4.9% 5.1% 0.8% 0.1%	8.1% 2.0% 3.5% 0.7% 2.0% 89.3% 10.7% 6.6% 4.1% 0.0%	26.8% 4.9% 14.6% 0.0% 7.3% 70.7% 29.3% 14.6%	12.5% 12.5% 0.0% 0.0% 0.0% 0.0%	5.5% 1.5% 2.5% 0.0% 1.5% 92.4% 7.6% 5.0% 2.5% 0.0%	-	:	-	0.0% 0.0% 0.0% 0.0% 0.0% 87.5% 12.5% 12.5% 0.0% 0.0%	71.2% 17.3% 30.8% 5.8% 17.3% 61.5% 38.5% 1.9% 36.5%	90.9% 9.1% 2.1% 4.1% 0.6% 2.3% 90.6% 9.4% 4.7% 4.7%	****	12.8 3.0 6.4 0.0 3.4 89.7 10.3 3.9 6.4 0.0
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only TAKS-M Only TAKS-Alt Only Combination By Acct Status Acct System Non-Acct System Mobile Non-Acct Test Not Tested) 90.8% 7.8% 2.3% 3.3% 0.8% 1.3% 90.0% 8.6% 4.4% 4.2%	90.2% 9.1% 2.5% 4.1% 1.0% 1.5% 89.2% 10.0% 4.9% 5.1%	8.1% 2.0% 3.5% 0.7% 2.0% 89.3% 10.7% 6.6% 4.1%	26.8% 4.9% 14.6% 0.0% 7.3% 70.7% 29.3% 14.6% 14.6%	12.5% 12.5% 0.0% 0.0% 0.0% 75.0% 25.0% 25.0% 0.0%	5.5% 1.5% 2.5% 0.0% 1.5% 92.4% 7.6% 5.0% 2.5%	-		-	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 87.5% 12.5% 12.5% 0.0%	71.2% 17.3% 30.8% 5.8% 17.3% 61.5% 38.5% 1.9% 36.5%	90.9% 9.1% 2.1% 4.1% 0.6% 2.3% 90.6% 9.4% 4.7% 4.7%	* * * * * * * *	12.8 3.0 6.4 0.0 3.4 89.7 10.3 3.9 6.4 0.0
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only TAKS-M Only TAKS-Alt Only Combination By Acct Status Acct System Mobile Non-Acct Test Not Tested Absent	90.8% 7.8% 2.3% 3.3% 0.8% 1.3% 90.0% 8.6% 4.4% 4.2%	90.2% 9.1% 2.5% 4.1% 1.0% 1.5% 89.2% 10.0% 4.9% 5.1% 0.8% 0.1%	8.1% 2.0% 3.5% 0.7% 2.0% 89.3% 10.7% 6.6% 4.1% 0.0%	26.8% 4.9% 14.6% 0.0% 7.3% 70.7% 29.3% 14.6% 14.6% 0.0%	12.5% 12.5% 0.0% 0.0% 0.0% 75.0% 25.0% 0.0%	5.5% 1.5% 2.5% 0.0% 1.5% 92.4% 7.6% 5.0% 2.5% 0.0%			-	0.0% 0.0% 0.0% 0.0% 0.0% 87.5% 12.5% 12.5% 0.0% 0.0%	71.2% 17.3% 30.8% 5.8% 17.3% 61.5% 38.5% 1.9% 36.5% 0.0%	90.9% 9.1% 2.1% 4.1% 0.6% 2.3% 90.6% 9.4% 4.7% 4.7%	****	12.8 3.0 6.4 0.0 3.4 89.7 10.3 3.9 6.4 0.0 0.0
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only TAKS-M Only TAKS-Alt Only Combination By Acct Status Acct System Non-Acct System Mobile Non-Acct Test Not Tested Absent LEP Exempt Other	90.8% 7.8% 2.3% 3.3% 0.8% 1.3% 90.0% 8.6% 4.4% 4.2% 1.4% 0.1%	90.2% 9.1% 2.5% 4.1% 1.0% 1.5% 89.2% 10.0% 4.9% 5.1% 0.8% 0.1% 0.4% 0.3%	8.1% 2.0% 3.5% 0.7% 2.0% 89.3% 10.7% 6.6% 4.1% 0.0% 0.0%	26.8% 4.9% 14.6% 0.0% 7.3% 70.7% 29.3% 14.6% 14.6% 0.0% 0.0%	12.5% 12.5% 12.5% 0.0% 0.0% 0.0% 75.0% 25.0% 0.0% 0.0%	5.5% 1.5% 2.5% 0.0% 1.5% 92.4% 7.6% 5.0% 2.5% 0.0% 0.0%			-	0.0% 0.0% 0.0% 0.0% 0.0% 87.5% 12.5% 12.5% 0.0% 0.0%	71.2% 17.3% 30.8% 5.8% 17.3% 61.5% 38.5% 1.9% 36.5% 0.0% 0.0%	90.9% 9.1% 2.1% 4.1% 0.6% 2.3% 90.6% 9.4% 4.7% 4.7% 0.0% 0.0% 0.0%	***	12.8 3.0 6.4 0.0 3.4 89.7 10.3 3.9 6.4 0.0 0.0
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only TAKS-M Only TAKS-Alt Only Combination By Acct Status Acct System Non-Acct System Mobile Non-Acct Test Not Tested Absent LEP Exempt Other Total Count TAKS Exit-Level C	90.8% 7.8% 2.3% 3.3% 0.8% 1.3% 90.0% 8.6% 4.4% 4.2% 1.4% 0.19% 0.4% 3,175,337 umulative P	90.2% 9.1% 2.5% 4.1% 1.0% 1.5% 89.2% 10.0% 4.9% 5.1% 0.8% 0.1% 0.3% 109,183 ass Rate @	8.1% 2.0% 3.5% 0.7% 2.0% 89.3% 10.7% 6.6% 4.1% 0.0% 0.0% 0.0%	26.8% 4.9% 14.6% 0.0% 7.3% 70.7% 29.3% 14.6% 14.6% 0.0% 0.0% 0.0%	12.5% 12.5% 12.5% 0.0% 0.0% 0.0% 0.0% 25.0% 25.0% 0.0% 0.0% 0.0% 0.0%	5.5% 1.5% 2.5% 0.0% 1.5% 92.4% 7.6% 5.0% 2.5% 0.0% 0.0% 0.0%	- - - - - - - - - 0		- - - - - - - - - 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 12.5% 12.5% 0.0% 0.0% 0.0% 0.0% 0.0%	71.2% 17.3% 30.8% 5.8% 17.3% 61.5% 38.5% 1.9% 36.5% 0.0% 0.0% 0.0%	90.9% 9.1% 2.1% 4.1% 0.6% 2.3% 90.6% 9.4% 4.7% 4.7% 0.0% 0.0% 0.0% 0.0%	*****	12.8 3.0 6.4 0.0 3.4 89.7 10.3 3.9 6.4 0.0 0.0 0.0
By Test Version TAKS (1 or more Not on TAKS TAKS(Acc) Only TAKS-M Only TAKS-Alt Only Combination By Acct Status Acct System Non-Acct System Mobile Non-Acct Test Not Tested Absent LEP Exempt	90.8% 7.8% 2.3% 3.3% 0.8% 1.3% 90.0% 8.6% 4.4% 4.2% 1.4% 0.1% 0.9% 0.4% 3,175,337	90.2% 9.1% 2.5% 4.1% 1.0% 1.5% 89.2% 10.0% 4.9% 5.1% 0.8% 0.1% 0.4% 0.3% 109,183	8.1% 2.0% 3.5% 0.7% 2.0% 89.3% 10.7% 6.6% 4.1% 0.0% 0.0% 0.0%	26.8% 4.9% 14.6% 0.0% 7.3% 70.7% 29.3% 14.6% 14.6% 0.0% 0.0%	12.5% 12.5% 12.5% 0.0% 0.0% 0.0% 0.0% 25.0% 25.0% 0.0% 0.0% 0.0% 0.0%	5.5% 1.5% 2.5% 0.0% 1.5% 92.4% 7.6% 5.0% 2.5% 0.0% 0.0%			-	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 12.5% 12.5% 0.0% 0.0% 0.0% 0.0%	71.2% 17.3% 30.8% 55.8% 17.3% 61.5% 38.5% 1.9% 36.5% 0.0% 0.0%	90.9% 9.1% 2.1% 4.1% 0.6% 2.3% 90.6% 4.7% 4.7% 0.0% 0.0% 0.0%	* * * * * * * * * * * * * * * * * * * *	87.21 12.81 3.03 6.44 0.03 3.44 89.71 10.33 6.44 0.03 0.03 0.03 203

75%

89%

93%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Performance

District Name: WEST SABINE ISD District #: 202905

2010

95%

96%

92%

African Region American Pacific Two or Special Econ Αt District American Hispanic White Indian Asian Islander More Races Ed Indicator: State 07 Disad LEP Risk Progress of Prior Year TAKS Failers Percent of Failers Passing TAKS (Sum of Grades 4-11) Reading/ELA 2011 45% 50% 32% 30% 2010 50% 49% 41% 50% 41% 25% 42% 37% Mathematics 2011 42% 41% 37% 36% 36% 45% 34% 34% 32% 2010 45% 45% 37% 36% 38% 25% 33% Average Vertical Scale Growth (Sum of Grades 4-8) Reading 86 90 83 84 2010 86 86 91 91 87 94 2011 64 64 63 42 72 63 Mathematics 64 64 71 27 2010 70 49 52 16 47 46 Student Success Initiative Grade 5 Reading (English and Spanish) Students Requiring Accelerated Instruction 2011 13% 14% 27% 27% 42% 31% 45% 2010 15% 15% 39% 39% 64% TAKS Cumulative Met Standard (First and Second Administrations) 92% 88% 67% 87% 76% 93% 89% 2011 2010 92% 92% 78% 74% 78% 64% Grade 5 Mathematics (English and Spanish) Students Requiring Accelerated Instruction 2011 14% 16% 20% 22% 42% 25% 41% 2010 14% 16% 39% 43% 39% 64% TAKS Cumulative Met Standard (First and Second Administrations) 2011 93% 92% 84% 83% 58% 81% 66% 92% 2010 92% 67% 66% 63% 44% Grade 8 Reading Students Requiring Accelerated Instruction 2011 20% 14% 21% 11% 10% 13% 33% 8% 2010 10% 8% 8% 9% 25% 11% 7% TAKS Cumulative Met Standard (First and Second Administrations) 97% 2011 94% 95% 91% 67% 80% 91% 88%

91%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Performance

District Name: WEST SABINE ISD

African Region American Pacific Two or Special Econ Αt District American Hispanic White Indian Asian Islander More Races Indicator: State 07 Ed Disad LEP Risk Student Success Initiative (continued) Grade 8 Mathematics Students Requiring Accelerated Instruction 2011 20% 19% 44% 50% 43% 20% 40% 71% 19% 20% 2010 28% 27% 38% 32% 46% TAKS Cumulative Met Standard (First and Second Administrations) 2011 88% 89% 67% 50% 70% 80% 74% 42% 2010 88% 89% 85% 86% 63% 82% * 82% TAKS Failers Promoted by Grade Placement Committee @ 84.7% 2010 86.1% 2009 91.1% 92.0% 87.5% 83.3% n/a n/a 87.5% 85.7% n/a English Language Learners Progress Indicator * 2010-11 80% 80% > 99% > 99% * > 99% > 99% > 99% 2009-10 79% 78% Attendance Rate @ 2009-10 95.5% 95.7% 94.5% 95.2% 93.9% 96.0% 95.5% 94.3% 93.4% 94.3% 2008-09 95.6% 95.7% 94.7% 96.6% 95.2% 94.5% n/a n/a n/a 93.5% 94.4% 94.5% Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator) 2009-10 0.2% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 2008-09 n/a 0.3% 0.2% 0.0% 0.0% 0.0% n/a n/a 0.0% 0.0% 0.0% Annual Dropout Rate (Gr 7-12) @ (AEA Indicator) 2009-10 1.1% 1.0% 2.9% 0.0% 0.7% * 2.3% 1.0% 0.7% 2008-09 2.0% 1.6% 2.6% 2.9% 0.0% 2.6% n/a n/a n/a 5.1% 1.7% 1.4% Annual Dropout Rate (Gr 9-12) @ 2009-10 2.4% 1.6% 1.5% 4.3% 0.0% 1.2% * 3.4% 1.6% 1.2% 2008-09 2.9% 2.3% 4.1% 4.3% 0.0% 4.3% n/a n/a n/a 6.7% 3.0% 2.0% 4-Year Completion Rate (Gr 9-12) @ Class of 2010 Graduated 84.3% 89.4% 93.2% 100.0% 91.2% n/a 100.0% 93.3% 95.2% n/a n/a Received GED 1.3% 1.1% 4.5% 0.0% 5.9% n/a n/a n/a 0.0% 3.3% 4.8% Continued HS 7.2% 3.8% 0.0% 0.0% 0.0% n/a n/a n/a 0.0% 0.0% 0.0% Dropped Out 7.3% 5.7% 2.3% 0.0% 2.9% n/a n/a n/a 0.0% 3.3% 0.0% Class of 2009 Graduated 80.6% 86.1% 80.4% 83.3% 79.1% n/a n/a n/a 71.4% 87.5% 82.8% Received GED 1.4% 1.2% 2.0% 0.0% 2.3% n/a n/a 0.0% 0.0% 0.0% n/a Continued HS 8.6% 5.0% 5.9% 16.7% 4.7% n/a n/a n/a 0.0% 8.3% 10.3% Dropped Out 9.4% 7.7% 11.8% 0.0% 14.0% n/a 28.6% 4.2% 6.9% n/a n/a

20%

55%

68%

31%

68%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Performance

District Name: WEST SABINE ISD

2011

2010

Mathematics

69%

66%

68%

66%

63%

69%

50%

African Region American Pacific Two or Special Econ Αt Indicator: State 07 District American Hispanic White Indian Asian Islander More Races Ed Disad LEP Risk 5-Year Extended Completion Rate (Gr 9-12) @ Class of 2009 Graduated 85.1% 89.1% 82.4% 83.3% 81.4% n/a n/a n/a 71.4% 87.5% 86.2% Received GED 1.9% 1.6% 3.9% 0.0% 4.7% . n/a n/a 0.0% 4.2% 3.4% n/a Continued HS 2.1% 1.1% 0.0% 0.0% * 0.0% * n/a 0.0% 0.0% 0.0% n/a n/a Dropped Out 10.8% 8.1% 13.7% 16.7% 14.0% n/a n/a 28.6% 8.3% 10.3% n/a Class of 2008 Graduated 83.4% 88.2% 91.7% 83.3% * 92.9% 100.0% 100.0% 100.0% n/a n/a n/a Received GED 2.1% 1.9% 0.0% 0.0% * 0.0% n/a n/a n/a 0.0% 0.0% 0.0% Continued HS * 2.4% 1.1% 0.0% 0.0% 0.0% n/a n/a n/a 0.0% 0.0% 0.0% Dropped Out 12.2% 8.8% 8.3% 16.7% 7.1% n/a n/a n/a 0.0% 0.0% 0.0% Completion Rate II (Graduates, Continuers, and GED) @ (AEA Indicator) 92.7% 100.0% 100.0% 96.7% 100.0% Class of 2010 94.3% 97.7% 97.1% n/a n/a n/a Class of 2009 90.6% 92.3% 88.2% 100.0% 86.0% n/a n/a n/a 71.4% 95.8% 93.1% Completion Rate I (Graduates and Continuers) @ (Standard Accountability Indicator) Class of 2010 91.4% 93.1% 93.2% 100.0% 91.2% n/a n/a n/a 100.0% 93.3% 95.2% 71.4% 93.1% Class of 2009 89.2% 91.1% 86.3% 100.0% 83.7% 95.8% n/a n/a n/a COLLEGE READINESS INDICATORS Advanced Course/Dual Enrollment Completion @ 2009-10 21.1% 10.1% 26.3% 11.5% 13.6% 3.6% 0.0% 11.8% 11.1% 2008-09 24.6% 19.5% 26.9% 27.3% 26.4% n/a n/a 4.0% 24.7% 25.5% n/a RHSP/DAP Graduates @ Class of 2010 82.7% 76.5% 85.4% 62.5% * 93.5% 28.6% 79.3% 85.0% n/a Class of 2009 81.8% n/a 40.0% 80.0% 82.5% 77.7% 80.0% 83.3% n/a 73.9% AP/IB Results @ Tested 1.4% 2010 22.7% 12.7% 0.0% 1.7% n/a n/a n/a n/a 2009 21.2% 12.4% 1.4% 0.0% 1.6% n/a n/a n/a n/a n/a n/a n/a Examinees >= Criterion 40.8% 50.8% 2010 _ n/a n/a n/a n/a 2009 41.2% 51.2% n/a n/a n/a n/a n/a n/a n/a Scores >= Criterion 2010 46.7% 35.0% n/a n/a n/a n/a 2009 47.4% 36.1% n/a n/a n/a n/a n/a n/a n/a Texas Success Initiative (TSI) - Higher Education Readiness Component Eng Lang Arts 2011 66% 65% 47% 45% * < 1% 35% 38% 2010 60% 58% 57% 17% 67% 52% 58%

66%

75%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Performance

District Name: WEST SABINE ISD District #: 202905

Indicator:	State	Region 07	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
SAT/ACT Results @														
Tested														
Class of 2010	62.6%	55.6%	70.6%	?	*	63.0%	-	*	_	-	n/a	n/a	n/a	n/a
Class of 2009	61.5%	53.4%	59.0%	*	*	60.6%	*	n/a	n/a	n/a	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2010	26.9%	22.4%	12.5%	0.0%	-	17.6%	-	*	-	-	n/a	n/a	n/a	n/a
Class of 2009	26.9%	23.2%	8.7%	*	*	10.0%	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2010	985	981	909 926	*	-	957 931	-	-	_	-	n/a	n/a	n/a	n/a
Class of 2009	985	982	926	*	*	931	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2010	20.5	20.0	19.7	15.0	-	21.3	-	*	-	-	n/a	n/a	n/a	n/a
Class of 2009	20.5	19.9	16.8	-	-	16.8	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
College-Ready Gradua	ates @													
Eng Lang Arts					_			_		_			_	
Class of 2010	66%	64%	43%	17% *	*	52%	*	*	*	*	*	38%	*	29%
Class of 2009	62%	58%	54%	*	*	59%	*	n/a	n/a	n/a	*	60%	*	48%
Mathematics														
Class of 2010	64%	63%	53%	< 1%	*	67%	*	*	*	*	*	48%	*	41%
Class of 2009	60%	59%	41%	*	*	44%	*	n/a	n/a	n/a	*	25%	*	26%
Both Subjects														
Class of 2010	52%	50%	35%	< 1%	*	44%	*	*	*	*	*	30%	*	18%
Class of 2009	47%	43%	27%	*	*	26%	*	n/a	n/a	n/a	*	20%	*	17%

District Name: WEST SABINE ISD TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile

County Name: SABINE District #: 202905

Special Education Graduates

STUDENT INFORMATION |-----District-----| |-----| Count Percent Count Percent Total Students: 664 100.0% 4,912,385 100.0% Students By Grade: Early Childhood Education 0.0% 13,652 0.3% 0 Pre-Kindergarten 47 7.1% 223,243 4.5% Kindergarten 33 5.0% 373,832 7.6% Grade 1 7.9% 6.9% 387,655 46 7.7% Grade 2 36 5.4% 379,680 Grade 3 50 7.5% 375,232 7.6% Grade 4 40 6.0% 373,915 7.6% Grade 5 66 9.9% 372,341 7.6% 7.4% Grade 6 6.9% 361,552 46 8.3% Grade 7 357,262 55 7.3% Grade 8 46 6.9% 354,139 7.2% Grade 9 65 9.8% 390,370 7.9% Grade 10 44 6.6% 343,450 7.0% Grade 11 40 6.0% 314,263 6.4% Grade 12 50 7.5% 291,799 5.9% 7.2% Ethnic Distribution: African American 48 635,400 12.9% Hispanic 19 2.9% 2,468,574 50.3% White 585 88.1% 1,531,757 31.2% American Indian 0.5% 0 0.0% 23,457 Asian 0 0.0% 168,913 3.4% Pacific Islander 0 0.0% 6,106 0.1% Two or More Races 12 1.8% 78,178 1.6% 518 Economically Disadvantaged 78.0% 2,909,554 59.2% Limited English Proficient (LEP) 1.4% 830,795 16.9% 9 Students w/Disciplinary Placements (2009-10) 1.3% 92,810 1.9% 9 At-Risk 299 45.0% 2,275,179 46.3% Graduates (Class of 2010): Total Graduates 41 100.0% 280,520 100.0% By Ethnicity (incl. Special Ed.): 8 African American 19.5% 36,988 13.2% Hispanic 1 2.4% 119,365 42.6% White 31 75.6% 108,577 38.7% American Indian 0 0.0% 1,452 0.5% Asian 1 2.4% 9,967 3.6% Pacific Islander 0 0.0% 363 0.1% Two or More Races 0 0.0% 3,808 1.4% By Graduation Type (incl. Special Ed.): 6 48,391 Minimum H.S. Program 14.6% 17.3% Recommended H.S. Pgm./DAP 35 85.4% 232,129 82.7%

7

17.1%

25,537

9.1%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile

County Name: SABINE District #: 202905

District Name: WEST SABINE ISD

	Non-Special	Education Rates	Special Educ	ation Rates
	District	State	District	State
Retention Rates By Grade: Kindergarten	2.3%	2.3%	0.0%	10.7%
Grade 1	5.6%	4.7%	0.0%	8.9%
Grade 2	0.0%	2.8%	0.0%	4.1%
Grade 3	2.7%	2.0%	0.0%	1.8%
Grade 4	0.0%	1.1%	0.0%	0.9%
Grade 5	0.0%	1.3%	0.0%	1.3%
Grade 6	0.0%	0.7%	0.0%	1.2%
Grade 7	0.0%	1.0%	0.0%	1.4%
Grade 8	3.6%	1.2%	0.0%	2.1%
	Dis	trict	st	ate
	Count	Percent '	Count	Percent
Data Quality: PID Errors (student)	3	0.4%	5,913	0.1%
Underreported Students	1	0.3%	8,667	0.4%
CLASS SIZE INFORMATION (Derived from teacher responsibility records.)	District		State
Class Size Averages by Grade and Subject	: :			
Elementary: Kindergarten		12.7		19.0
Grade 1		15.2		18.9
Grade 2		10.9		18.8
Grade 3		16.3		18.8
Grade 4		13.3		19.0
Grade 5		15.0		21.4
Grade 6		13.4		20.7
Mixed Grades		-		23.9
Secondary: English/Language Arts		13.2		17.3
Foreign Languages		5.8		19.0
Mathematics		13.6		17.9
Science		11.6		19.0
Social Studies		13.9		19.6

District Name: WEST SABINE ISD TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile County Name: SABINE

District #: 202905

STAFF INFORMATION	Dist	rict	Sta	te
	Count	Percent	Count	Percent
Total Staff:	99.6	100.0%	663,146.4	100.0%
Professional Staff:	64.9	65.1%	420,412.8	63.4%
Teachers	54.9	55.1%	334,876.4	50.5%
Professional Support	7.0	7.0%	59,958.9	9.0%
Campus Administration (School Leadership)	2.0	2.0%	18,757.3	2.8%
Central Administration	1.0	1.0%	6,820.1	1.0%
Educational Aides:	11.0	11.0%	62,981.3	9.5%
Auxiliary Staff:	23.7	23.8%	179,752.4	27.1%
Total Minority Staff:	8.0	8.0%	291,704.1	44.0%
Teachers by Ethnicity and Sex:				
African American	3.0	5.5%	31,080.7	9.3%
Hispanic	1.0	1.8%	79,342.2	23.7%
White	50.9	92.7%	214,047.6	63.9%
American Indian	0.0	0.0%	1,390.2	0.4%
Asian	0.0	0.0%	4,439.7	1.3%
Pacific Islander	0.0	0.0%	357.3	0.1%
Two or More Races	0.0	0.0%	4,218.7	1.3%
Males	16.0	29.2%	77,669.1	23.2%
Females	38.9	70.8%	257,207.3	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,572.5	0.8%
Bachelors	42.0	76.5%	257,361.4	76.9%
Masters	12.9	23.5%	73,117.8	21.8%
Doctorate	0.0	0.0%	1,824.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	1.0	1.8%	20,250.7	6.0%
1-5 Years Experience	14.0	25.5%	100,402.5	30.0%
6-10 Years Experience	10.0	18.2%	70,542.9	21.1%
11-20 Years Experience	16.9	30.7%	83,669.9	25.0%
Over 20 Years Experience	13.0	23.7%	60,010.5	17.9%
Number of Students per Teacher:	12.1	n/a	14.7	n/a

District Name: WEST SABINE ISD County Name: SABINE

District #: 202905

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section II - Page 4

2010-11 District Profile

STAFF INFORMATION (Continued) |-----District-----| |-----| Average Years Experience of Teachers: 12.8 yrs. 11.4 yrs. Average Years Experience of Teachers with District: 6.2 yrs. 7.7 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$35,803 \$41,272 1-5 Years Experience \$31,823 \$44,013 6-10 Years Experience \$37,482 \$46,604 11-20 Years Experience \$45,285 \$50,476 Over 20 Years Experience \$50,790 \$58,691 Average Actual Salaries (regular duties only): Teachers \$41,565 \$48,638 Professional Support \$37,295 \$57,045 Campus Administration (School Leadership) \$70,819 \$65,383 Central Administration \$95,000 \$89,481 Turnover Rate for Teachers: 9.6% 11.9% Instructional Staff Percent***: 63.5% 64.4% STAFF EXCLUSIONS: Shared Services Arrangement Staff: Professional Staff 0.0 1,118.8 Educational Aides 0.0 238.7 Auxiliary Staff 0.0 669.6 Contracted Instructional Staff: 0.0 2,180.4

District Name: WEST SABINE ISD TEXAS EDUCATION AGENCY

Academic Excellence Indicator System 2010-11 District Profile

County Name: SABINE District #: 202905

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TAX INFORMATION (CALENDAR YEAR 2010)			Dis	trict	1-		State		
		Amo	ount 1	Percent/Rate		Amount	Percent/Rate		
Adopted Tax Rate									
Maintenance and Operations Interest and Sinking Fund #		n/ n/		\$1.040 \$0.340		n/a n/a	\$1.064 \$0.171		
Total Rate (sum of above)		n/	'a	\$1.380		n/a	\$1.235		
Standardized Local Tax Base (compt	roller valuat	ion)							
Value (after exemptions) Value Per Pupil @@			85,162 .33,713	n/a n/a	\$1,671,1	.16,451,188 \$350,222	n/a n/a		
Value by Category									
Business Residential Land Oil and Gas Other		\$28,2 \$26,9	73,614	45.7% 26.4% 25.2% 0.0% 2.7%	\$1,026,9 \$120,2 \$112,8	775,745,261 991,436,746 237,548,492 804,066,882 804,192,230	32.8% 54.4% 6.4% 6.0% 0.5%		
FUND BALANCE INFORMATION									
Fund Balance (End of Year 2009-10 audited) Percent of Total Budgeted Expenditures (20		\$1,0 n/	08,392 a	n/a 19.2%	\$7,3	355,367,290 n/a	n/a 18.7%		
ACTUAL REVENUE INFORMATION (2009-10)							Sta		
	General Fund	Percent	Per Studen	All t Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues Local Tax Other Local & Intermediate State + Federal	\$5,608,986 \$837,187 \$65,638 \$4,507,269 \$198,892	14.9% 1.2% 80.4%	\$1,31 \$10	4 \$1,111,433 3 \$1,324,484 6 \$4,992,776	13.4% 16.0% 60.2%		\$49,825,397,308 \$20,702,046,899 \$2,065,867,106 \$21,076,094,948 \$5,981,388,355	41.5% 4.1% 42.3%	\$4,291 \$428 \$4,369
Equity Transfers (excluded from revenues)	\$0	n/a	Ş	0 \$0	n/a	\$0	\$1,070,736,634	n/a	\$222
ACTUAL EXPENDITURE INFORMATION (2009-10)									
By Object:									
Total Expenditures Payroll Costs Other Operating Costs Debt Service Capital Outlay	\$4,965,101 \$4,018,577 \$778,050 \$0 \$168,474	80.9% 15.7% 0.0%	\$7,79 \$6,30 \$1,22 \$6 \$26	9 \$4,443,964 1 \$1,611,720 0 \$615,888	30.2% 11.0% 4.2%	\$23,066 \$6,976 \$2,530 \$967 \$12,592	\$55,685,905,234 \$33,896,341,694 \$9,152,601,507 \$5,190,318,470 \$7,446,643,563	60.9% 16.4% 9.3%	\$7,026 \$1,897 \$1,076

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile

ACTUAL EXPENDITURE INFORMATION	1		Dist	rict			st;	ate	
(continued)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$4,796,627	100.0%	\$7,530	\$5,586,918	100.0%	\$8,771	\$42,460,965,640	100.0%	\$8,802
Instruction (11,95)	\$2,907,323	60.6%	\$4,564	\$3,169,315	56.7%	\$4,975	\$24,805,113,325	58.4%	\$5,142
Instructional-Related Services (12,13)	\$51,211	1.1%	\$80	\$119,315	2.1%	\$187	\$1,520,261,151	3.6%	\$315
Instructional Leadership (21)	\$13,120	0.3%	\$21	\$32,373		\$51	\$633,472,153	1.5%	\$131
School Leadership (23)	\$275,307	5.7%	\$432	\$275,307	4.9%	\$432	\$2,350,497,427	5.5%	\$487
Support Services-Student (31,32,33)	\$127,136	2.7%	\$200	\$129,837	2.3%	\$204	\$2,031,024,489	4.8%	\$421
Student Transportation (34)	\$154,612	3.2%	\$243	\$154,612	2.8%	\$243	\$1,156,289,200	2.7%	\$240
Food Services (35)	\$0	0.0%	\$0	\$364,338	6.5%	\$572	\$2,223,522,112	5.2%	\$461
Cocurricular Activities (36)	\$351,088	7.3%	\$551	\$351,088	6.3%	\$551	\$1,115,331,069	2.6%	\$231
Central Administration (41,92 **)	\$318,169	6.6%	\$499	\$319,632	5.7%	\$502	\$1,299,666,358	3.1%	\$269
Plant Maintenance and Operations (51)	\$493,718	10.3%	\$775	\$566,158	10.1%	\$889	\$4,405,080,294	10.4%	\$913
Security and Monitoring Services (52)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$327,376,988	0.8%	\$68
Data Processing Services (53)	\$104,943	2.2%	\$165	\$104,943	1.9%	\$165	\$593,331,074	1.4%	\$123
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$210,691,106	n/a	\$44
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,070,736,634	n/a	\$222
Instructional Expenditure Ratio*** (11,12,13	3,31)	59.9%						65.3%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2009)	9-10)								
By Program:									
Total Operating Expenditures	\$3,558,761	100.0%	\$5,587	\$3,830,245	100.0%	\$6,013	\$32,108,519,161	100.0%	\$6,656
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,225,281,719	3.8%	\$254
Career & Technical Education (22)	\$231,050	6.5%	\$363	\$241,607	6.3%	\$379	\$1,056,766,918	3.3%	\$219
Accelerated Education (24,30)	\$342,012	9.6%	\$537	\$584,127	15.3%	\$917	\$4,301,585,763	13.4%	\$892
Gifted & Talented Education (21)	\$14,554	0.4%	\$23	\$14,554	0.4%	\$23	\$411,864,800	1.3%	\$85
Regular Education (11)	\$2,332,333	65.5%	\$3,661	\$2,351,145	61.4%	\$3,691	\$18,512,461,024	57.7%	\$3,837
Special Education (23)	\$330,329	9.3%	\$519	\$330,329	8.6%	\$519	\$5,172,429,398	16.1%	\$1,072
Athletics/Related Activities (91)	\$261,818	7.4%	\$411	\$261,818	6.8%	\$411	\$773,004,781	2.4%	\$160
High School Allotment (31)	\$46,665	1.3%	\$73	\$46,665	1.2%	\$73	\$304,454,407	0.9%	\$63
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$350,670,351	1.1%	\$73

District Name: WEST SABINE ISD

County Name: SABINE District #: 202905

District Name: WEST SABINE ISD TEXAS EDUCATION AGENCY County Name: SABINE

District #: 202905

Academic Excellence Indicator System 2010-11 District Profile

Section II - Page 7

PROGRAM INFORMATION	Dis	strict	State			
Student Enrollment by Program:	Count	Percent	Count	Percent		
Bilingual/ESL Education	9	1.4%	796,755	16.2%		
Career & Technical Education	165	24.8%	1,032,602	21.0%		
Gifted & Talented Education	59	8.9%	379,789	7.7%		
Special Education	62	9.3%	432,763	8.8%		
Teachers by Program (population served):						
Bilingual/ESL Education	0.0	0.0%	18,300.9	5.5%		
Career & Technical Education	3.4	6.1%	13,438.7	4.0%		
Compensatory Education	0.8	1.5%	9,790.9	2.9%		
Gifted & Talented Education	0.0	0.0%	6,480.8	1.9%		
Regular Education	49.6	90.4%	245,670.2	73.4%		
Special Education	1.1	1.9%	30,384.6	9.1%		
Other	0.0	0.0%	10,810.4	3.2%		

TEXAS EDUCATION AGENCY Section III - Page 1 Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: WEST SABINE ISD District #: 202905

2010-11 District Performance Report For Current Year LEP Students

			Dard		D.	BE-Trans	BE-Trans		DB P	5 67	5 47	ne.	LEP	LEP	m - +
Indicator:		State	Region 07	District	BE Total	Early Exit	Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	No Services	with Services	Tota LEF
TAKS Met 2011 Standard Acco				ades Teste	d)										
Reading/ELA	2011 2010	90% 90%	90% 90%	88% 86%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011 2010	84% 84%	84% 84%	77% 72%	*	*	*	*	*	60% *	60% *	*	*	60% *	60% *
Writing	2011 2010	92% 93%	91% 92%	91% 90%	*	*	*	*	*	*	*	*	*	*	*
Science	2011 2010	83% 82%	82% 82%	71% 68%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2011 2010	95% 94%	95% 94%	93% 94%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011 2010	76% 76%	76% 76%	67% 60%	*	*	*	*	*	40% *	40% *	*	*	40% *	40% *
Student Succes		iative													
Grade 5 Read:			d Spanish)											
Students Rec	quiring	Acceler	ated Inst	ruction											
	2011 2010	13% 15%	14% 15%	27% 39%	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulat	tive Met	: Standa	rd (First	and Secon	d Adminis	strations)									
	2011 2010	93% 92%	92% 92%	89% 78%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathe															
Students Rec															
beddenes ke	2011	14%	16%	20%	*	*	*	*	*	*	*	*	*	*	*
	2010	14%	16%	39%	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulat						strations)	_	-		_	_	_			_
	2011 2010	93% 92%	92% 92%	84% 66%	*	*	*	*	*	*	*	*	*	*	*
Grade 8 Read:	ing														
Students Rec	quiring	Acceler	ated Inst	ruction											
	2011 2010	11%	10% 8%	13% 8%	*	*	*	*	*	*	*	*	*	*	*
	2010	10%	0%	0%	•	•	•	•	•	•	•	•	•	•	•
TAKS Cumulat					d Adminis *	strations) *	*				*				
	2011 2010	94% 95%	95% 96%	91% 92%	*	*	*	*	*	*	*	*	*	*	*
Grade 8 Mathe															
Students Rec	mirina	Acceler	ated Tnet	ruction											
pendence Rec	2011	20%	19%	44%	*	*	*	*	*	*	*	*	*	*	*
	2010	20%	19%	28%	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulat	tive Met 2011	Standa	rd (First 89%	and Secon	d Adminis	strations)									

TEXAS EDUCATION AGENCY Section III - Page 2

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

2010-11 District Performance Report

District #: 202905 For Current Year LEP Students

District Name: WEST SABINE ISD

Indicator:		State	Region 07	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
Progress of P Percent of F				of Grades	4-11)										
Reading/ELA	2011 2010	47% 50%	45% 49%	33% 41%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011 2010	42% 45%	41% 45%	37% 37%	*	*	*	*	*	*	*	*	*	*	*
English Langu 2010-11 2009-10	age Lea	rners P 80% 79%	rogress Ir 80% 78%	ndicator > 99% *	*	*	*	* *	*	> 99%	> 99% *	*	*	> 99%	> 99%

^{&#}x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

^{&#}x27;^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.

^{&#}x27;#' The \$0.171 includes 214 districts with an Interest and Sinking (I & S) tax rate of \$0.000.

Among districts with I & S tax rates, the state average is \$0.216.

^{&#}x27;@@' Not used for School Funding calculations.

^{&#}x27;**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

^{&#}x27;+' For this district, state revenue includes \$210,986 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

^{&#}x27;***' For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/index4.aspx?id=3881.