

**Adopted Budget for  
Date Adopted by Board:**

**WEST SABINE ISD  
August 20, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,639,899
5800	State Program Revenues	\$5,961,379
	<b>Total Revenues</b>	<b>\$7,601,279</b>

<b>Expenditures:</b>		
11	Instruction	\$3,605,420
12	Instructional Resources, Media Curriculum Development & Staff Development	\$69,751
13	Instructional Leadership	\$56,787
21	School Leadership	\$55,937
23	Guidance & Counseling, Evaluation	\$388,546
31	Social Work Services	\$177,806
32	Health Services	\$0
33	Student Transportation	\$93,253
34	Food Services	\$149,925
35	Co-curricular/ Extra-curricular	\$389,753
36	General Administration	\$515,663
41	Plant Maintenance & Operations	\$459,524
51	Security and Monitoring	\$748,974
52	Data Processing	\$47,000
53	Community Service	\$87,902
61	Debt Service	\$0
71	Facilities Acquisition and Construction	\$561,425
81	Contracted Instructional Services Between Public schools	\$0
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$120,090
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99	Object Code 6491-Statutorily Required Public Notice	\$52,000
**		\$750
	<b>Total Adopted Expenditure Budget</b>	<b>\$7,580,506</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$20,773</b>

\*\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.