

**West Sabine ISD
2019-2020 Utility Usage and Cost Ending 08/31/2020**

Electricity		Totals	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	August
Kilo Hours		1,541,604	204,587	164,680	126,086	109,678	89,718	114,486	111,777	75,345	93,214	125,408	135,811	190,814
Cost		\$ 150,938.27	\$ 19,208.31	\$ 16,374.23	\$ 12,040.10	\$ 10,551.32	\$ 9,360.90	\$ 11,519.33	\$ 11,244.34	\$ 7,503.16	\$ 9,001.60	\$ 12,554.85	\$ 13,203.38	\$ 18,376.75
Average Unit Cost		\$ 0.0979	\$ 0.0939	\$ 0.0994	\$ 0.0955	\$ 0.0962	\$ 0.1043	\$ 0.1006	\$ 0.1006	\$ 0.0996	\$ 0.0966	\$ 0.1001	\$ 0.0972	\$ 0.0963
Natural Gas														
CF		3,028	95	139	255	437	523	741	468	116	173	46	15	20
Cost		\$ 5,183.95	\$ 153.75	226.90	\$ 442.20	\$ 719.65	\$ 852.95	\$ 1,190.85	767.70	\$ 228.30	\$ 318.20	\$ 121.35	\$ 73.30	\$ 88.80
Average Unit Cost		\$ 1.712	\$ 1.618	\$ 1.632	\$ 1.737	\$ 1.647	\$ 1.631	\$ 1.607	\$ 1.640	\$ 1.968	\$ 1.839	\$ 2.638	\$ 4.887	\$ 4.440
Water														
Gallons		1351.02	244.1	150.5	128.0	105.8	83.3	152.6	224.0	38.7	28.0	38.0	29.5	128.5
Cost		\$ 9,494.16	\$ 1,299.22	\$ 973.90	\$ 939.44	\$ 814.16	\$ 681.92	\$ 1,076.90	1,497.40	\$ 420.92	\$ 353.42	\$ 386.12	\$ 344.78	\$ 705.98
Average Unit Cost		\$ 7.0274	\$ 5.3221	\$ 6.4711	\$ 7.3394	\$ 7.6953	\$ 8.1863	\$ 7.0570	\$ 6.6848	\$ 10.8765	\$ 12.6221	\$ 10.1611	\$ 11.6875	\$ 5.4940