

**West Sabine ISD**  
**2018-2019 Utility Usage and Cost Ending 08/31/19**

<b>Electricity</b>		<b>Totals</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Jan.</b>	<b>Feb.</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>
Kilo Hours		1,675,757	240,582	194,260	122,345	123,500	109,921	126,699	113,515	113,927	144,725	118,217	97,818	170,248
Cost		\$ 173,681.17	\$ 24,568.98	\$ 19,909.53	\$ 12,923.20	\$ 13,421.41	\$ 11,371.49	\$ 13,263.18	\$ 11,565.29	\$ 11,730.21	\$ 14,700.53	\$ 12,816.20	\$ 10,458.99	\$ 16,952.16
Average Unit Cost		\$ 0.1036	\$ 0.1021	\$ 0.1025	\$ 0.1056	\$ 0.1087	\$ 0.1035	\$ 0.1047	\$ 0.1019	\$ 0.1030	\$ 0.1016	\$ 0.1084	\$ 0.1069	\$ 0.0996
<b>Natural Gas</b>														
CF		4,453	168	173	306	757	627	981	714	460	40	106	3	118
Cost		\$ 7,426.80	\$ 310.45	\$ 316.65	\$ 516.60	\$ 1,215.65	\$ 1,014.15	\$ 1,562.85	1,149.00	\$ 755.30	\$ 65.55	\$ 222.10	\$ 65.55	\$ 232.95
Average Unit Cost		\$ 1.668	\$ 1.848	\$ 1.830	\$ 1.688	\$ 1.606	\$ 1.617	\$ 1.593	\$ 1.609	\$ 1.642	\$ 1.639	\$ 2.095	\$ 21.850	\$ 1.974
<b>Water</b>														
Gallons		1884.20	244.5	105.9	429.8	93.5	192.7	156.3	94.2	138.7	140.3	80.4	98.4	109.5
Cost		\$ 11,119.72	\$ 1,211.38	\$ 814.16	\$ 1,847.08	\$ 746.88	\$ 738.76	\$ 1,108.22	826.92	\$ 974.40	\$ 971.62	\$ 661.62	\$ 578.28	\$ 640.40
Average Unit Cost		\$ 5.9016	\$ 4.9545	\$ 7.6880	\$ 4.2975	\$ 7.9880	\$ 3.8337	\$ 7.0903	\$ 8.7783	\$ 7.0252	\$ 6.9253	\$ 8.2291	\$ 5.8768	\$ 5.8484