

**West Sabine ISD**  
**2017-2018 Utility Usage and Cost Ending 08/31/18**

<b>Electricity</b>		<b>Totals</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Jan.</b>	<b>Feb.</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>
Kilo Hours		2,108,110	200,295	201,462	157,211	137,888	154,198	151,778	134,963	146,948	187,837	214,703	192,805	228,022
Cost		\$ 221,451.85	\$ 22,607.77	\$ 21,792.64	\$ 16,816.87	\$ 14,804.68	\$ 15,019.24	\$ 14,448.16	12,875.72	\$ 15,671.83	\$ 20,382.92	\$ 23,175.16	\$ 20,438.12	\$ 23,418.74
Average Unit Cost		\$ 0.1050	\$ 0.1129	\$ 0.1082	\$ 0.1070	\$ 0.1074	\$ 0.0974	\$ 0.0952	\$ 0.0954	\$ 0.1066	\$ 0.1085	\$ 0.1079	\$ 0.1060	\$ 0.1027
<b>Natural Gas</b>														
CF		5,475	90	168	189	814	2,002	1,386	264	265	135	89	36	37
Cost		\$ 9,060.50	\$ 189.55	310.45	\$ 343.00	\$ 1,304.00	\$ 3,145.40	\$ 2,190.60	456.15	\$ 460.80	\$ 259.30	\$ 188.00	\$ 105.85	\$ 107.40
Average Unit Cost		\$ 1.655	\$ 2.106	\$ 1.848	\$ 1.815	\$ 1.602	\$ 1.571	\$ 1.581	\$ 1.728	\$ 1.739	\$ 1.921	\$ 2.112	\$ 2.940	\$ 2.903
<b>Water</b>														
Gallons		2632.10	140.6	571.0	213.0	119.8	116.8	195.7	118.5	149.5	127.0	387.1	412.5	80.6
Cost		\$ 14,346.56	\$ 851.09	\$ 2,416.33	\$ 1,260.59	\$ 857.53	\$ 880.86	\$ 1,332.68	886.08	\$ 1,063.56	\$ 896.36	\$ 1,848.86	\$ 1,556.66	\$ 495.96
Average Unit Cost		\$ 5.4506	\$ 6.0533	\$ 4.2318	\$ 5.9183	\$ 7.1580	\$ 7.5416	\$ 6.8098	\$ 7.4775	\$ 7.1141	\$ 7.0580	\$ 4.7762	\$ 3.7737	\$ 6.1533