

**West Sabine ISD**  
**2016-2017 Utility Usage and Cost Ending 08/31/17**

| <b>Electricity</b> |  | <b>Totals</b> | <b>Sept.</b> | <b>Oct.</b>  | <b>Nov.</b>  | <b>Dec.</b>  | <b>Jan.</b>  | <b>Feb.</b>  | <b>March</b> | <b>April</b> | <b>May</b>   | <b>June</b>  | <b>July</b>  | <b>August</b> |
|--------------------|--|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Kilo Hours         |  | 2,007,046     | 236,694      | 182,621      | 171,396      | 137,493      | 138,189      | 140,728      | 134,038      | 154,726      | 170,609      | 185,209      | 160,572      | 194,771       |
| Cost               |  | \$ 231,029.05 | \$ 27,035.35 | \$ 20,963.42 | \$ 19,603.07 | \$ 15,608.14 | \$ 15,663.59 | \$ 15,872.83 | 15,280.10    | \$ 17,962.99 | \$ 20,084.95 | \$ 21,759.05 | \$ 18,714.00 | \$ 22,481.56  |
| Average Unit Cost  |  | \$ 0.1151     | \$ 0.1142    | \$ 0.1148    | \$ 0.1144    | \$ 0.1135    | \$ 0.1133    | \$ 0.1128    | \$ 0.1140    | \$ 0.1161    | \$ 0.1177    | \$ 0.1175    | \$ 0.1165    | \$ 0.1154     |
| <b>Natural Gas</b> |  |               |              |              |              |              |              |              |              |              |              |              |              |               |
| CF                 |  | 3,982         | 139          | 239          | 231          | 711          | 1,192        | 428          | 424          | 264          | 155          | 123          | 24           | 52            |
| Cost               |  | \$ 6,669.32   | \$ 261.63    | 404.47       | \$ 390.42    | \$ 1,109.55  | \$ 1,889.90  | \$ 705.70    | 699.50       | \$ 459.25    | \$ 290.30    | \$ 240.70    | \$ 87.25     | \$ 130.65     |
| Average Unit Cost  |  | \$ 1.675      | \$ 1.882     | \$ 1.692     | \$ 1.690     | \$ 1.561     | \$ 1.585     | \$ 1.649     | \$ 1.650     | \$ 1.740     | \$ 1.873     | \$ 1.957     | \$ 3.635     | \$ 2.513      |
| <b>Water</b>       |  |               |              |              |              |              |              |              |              |              |              |              |              |               |
| Gallons            |  | 1931.00       | 384.4        | 184.8        | 177.1        | 168.6        | 65.2         | 145.2        | 136.7        | 158.9        | 102.7        | 128.6        | 77.2         | 201.6         |
| Cost               |  | \$ 10,542.70  | \$ 1,411.10  | \$ 871.25    | \$ 858.74    | \$ 803.11    | \$ 550.17    | \$ 996.15    | 872.69       | \$ 1,032.37  | \$ 760.13    | \$ 909.77    | \$ 510.75    | \$ 966.47     |
| Average Unit Cost  |  | \$ 5.4597     | \$ 3.6709    | \$ 4.7146    | \$ 4.8489    | \$ 4.7634    | \$ 8.4382    | \$ 6.8605    | \$ 6.3840    | \$ 6.4970    | \$ 7.4015    | \$ 7.0744    | \$ 6.6159    | \$ 4.7940     |