

West Sabine ISD
2015-2016 Utility Usage and Cost Ending 08/31/16

Electricity		Totals	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	August
Kilo Hours		1,876,136	197,376	199,816	98,192	143,087	143,007	141,300	124,315	142,603	180,894	161,146	173,381	171,019
Cost		\$ 224,951.33	\$ 23,080.08	\$ 23,204.46	\$ 18,608.67	\$ 16,858.29	\$ 16,858.29	\$ 16,267.10	14,496.80	\$ 16,382.31	\$ 20,926.22	\$ 18,567.24	\$ 19,977.37	\$ 19,724.50
Average Unit Cost		\$ 0.1199	\$ 0.1169	\$ 0.1161	\$ 0.1895	\$ 0.1178	\$ 0.1179	\$ 0.1151	\$ 0.1166	\$ 0.1149	\$ 0.1157	\$ 0.1152	\$ 0.1152	\$ 0.1153
Natural Gas														
CF		5,165	170	277	325	451	1,360	1,309	543	334	138	145	55	59
Cost		\$ 8,004.51	\$ 308.75	301.15	\$ 334.02	\$ 728.27	\$ 2,109.95	\$ 2,032.43	868.11	\$ 550.43	\$ 260.11	\$ 237.31	\$ 133.95	\$ 140.03
Average Unit Cost		\$ 1.550	\$ 1.816	\$ 1.088	\$ 1.029	\$ 1.615	\$ 1.551	\$ 1.553	\$ 1.599	\$ 1.648	\$ 1.885	\$ 1.638	\$ 2.435	\$ 2.373
Water														
Gallons		1875.60	286.3	202.0	144.8	82.3	111.0	117.2	120.8	127.5	104.9	160.9	120.7	297.2
Cost		\$ 9,567.94	\$ 1,272.70	\$ 1,023.49	\$ 921.97	\$ 539.27	\$ 666.49	\$ 695.68	675.83	\$ 739.90	\$ 638.22	\$ 831.63	568.42	\$ 994.34
Average Unit Cost		\$ 5.1013	\$ 4.4453	\$ 5.0668	\$ 6.3672	\$ 6.5525	\$ 6.0044	\$ 5.9358	\$ 5.5946	\$ 5.8031	\$ 6.0841	\$ 5.1686	\$ 4.7094	\$ 3.3457