

**West Sabine ISD**  
**2014-2015 Utility Usage and Cost Ending 08/31/15**

<b>Electricity</b>		<b>Totals</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Jan.</b>	<b>Feb.</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>
Kilo Hours		1,871,457	200,264	166,308	143,571	127,061	137,300	139,776	134,559	136,485	152,163	171,520	162,585	199,865
Cost		\$ 221,461.50	\$ 23,918.19	\$ 19,962.43	\$ 16,806.69	\$ 15,822.98	\$ 16,170.68	\$ 16,327.33	15,727.06	\$ 16,451.55	\$ 17,974.35	\$ 19,645.46	\$ 19,145.71	\$ 23,509.07
Average Unit Cost		\$ 0.1183	\$ 0.1194	\$ 0.1200	\$ 0.1171	\$ 0.1245	\$ 0.1178	\$ 0.1168	\$ 0.1169	\$ 0.1205	\$ 0.1181	\$ 0.1145	\$ 0.1178	\$ 0.1176
<b>Natural Gas</b>														
CF		12,920	167	199	300	1,005	3,121	2,453	2,803	1,455	921	391	83	22
Cost		\$ 20,183.10	\$ 294.77	338	\$ 506.35	\$ 1,570.35	\$ 4,786.67	\$ 3,771.31	4,303.31	\$ 2,254.35	\$ 1,448.75	\$ 644.67	\$ 176.51	\$ 88.35
Average Unit Cost		\$ 1.562	\$ 1.765	\$ 1.697	\$ 1.688	\$ 1.563	\$ 1.534	\$ 1.537	\$ 1.535	\$ 1.549	\$ 1.573	\$ 1.649	\$ 2.127	\$ 4.016
<b>Water</b>														
Gallons		2948.20	348.9	142.4	151.9	103.7	195.4	248.0	265.8	331.1	417.5	278.6	64.4	400.5
Cost		\$ 13,492.49	\$ 1,218.00	\$ 778.28	\$ 855.28	\$ 635.02	\$ 1,049.99	\$ 1,300.32	1,283.09	\$ 1,576.21	\$ 1,906.51	\$ 1,201.76	388.27	\$ 1,299.76
Average Unit Cost		\$ 4.5765	\$ 3.4910	\$ 5.4654	\$ 5.6305	\$ 6.1236	\$ 5.3735	\$ 5.2432	\$ 4.8273	\$ 4.7605	\$ 4.5665	\$ 4.3136	\$ 6.0290	\$ 3.2453