

**West Sabine ISD**  
**2013-2014 Utility Usage and Cost Ending 08/31/14**

<b>Electricity</b>		<b>Totals</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Jan.</b>	<b>Feb.</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>
Kilo Hours		1,667,789	189,951	154,496	119,371	113,419	132,006	144,219	106,190	114,806	144,308	173,413	128,906	146,704
Cost		\$ 195,856.57	\$ 23,341.68	\$ 17,245.25	\$ 13,628.97	\$ 14,015.38	\$ 14,822.55	\$ 16,324.08	\$ 12,030.97	\$ 13,634.20	\$ 17,520.44	\$ 20,822.93	\$ 15,223.16	\$ 17,246.96
Average Unit Cost		\$ 0.1174	\$ 0.1229	\$ 0.1116	\$ 0.1142	\$ 0.1236	\$ 0.1123	\$ 0.1132	\$ 0.1133	\$ 0.1188	\$ 0.1214	\$ 0.1201	\$ 0.1181	\$ 0.1176
<b>Natural Gas</b>														
CF		9,372	266	230	293	955	2,707	2,739	986	627	263	166	78	62
Cost		\$ 16,170.60	\$ 516.11	455	\$ 566.46	\$ 1,899.05	\$ 4,561.19	\$ 4,451.19	1,628.86	\$ 1,032.51	\$ 450.55	\$ 301.15	\$ 167.55	\$ 141.03
Average Unit Cost		\$ 1.725	\$ 1.940	\$ 1.978	\$ 1.933	\$ 1.989	\$ 1.685	\$ 1.625	\$ 1.652	\$ 1.647	\$ 1.713	\$ 1.814	\$ 2.148	\$ 2.275
<b>Water</b>														
Gallons		2101.10	628.4	330.5	140.8	90.8	118.3	171.5	91.1	184.7	126.1	83.7	102.9	32.3
Cost		\$ 9,767.77	\$ 2,094.84	\$ 1,249.63	\$ 788.46	\$ 570.16	\$ 697.96	\$ 838.45	580.31	\$ 904.08	\$ 728.06	\$ 543.36	459.81	\$ 312.65
Average Unit Cost		\$ 4.6489	\$ 3.3336	\$ 3.7810	\$ 5.5999	\$ 6.2793	\$ 5.8999	\$ 4.8889	\$ 6.3700	\$ 4.8949	\$ 5.7737	\$ 6.4918	\$ 4.4685	\$ 9.6796