

**West Sabine ISD  
2012-2013 Utility Usage and Cost Ending 08/31/13**

<b>Electricity</b>		<b>Totals</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Jan.</b>	<b>Feb.</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>
Kilo Hours		1,418,429	143,922	130,782	107,662	97,624	95,426	105,887	88,589	109,303	123,484	138,481	124,963	152,306
Cost		\$ 159,378.23	\$ 14,977.47	\$ 13,120.59	\$ 11,277.69	\$ 9,321.00	\$ 10,249.26	\$ 11,843.30	\$ 9,900.01	\$ 13,147.42	\$ 14,868.82	\$ 17,250.39	\$ 15,978.30	\$ 17,443.98
Average Unit Cost		\$ 0.1124	\$ 0.1041	\$ 0.1003	\$ 0.1048	\$ 0.0955	\$ 0.1074	\$ 0.1118	\$ 0.1118	\$ 0.1203	\$ 0.1204	\$ 0.1246	\$ 0.1279	\$ 0.1145
<b>Natural Gas</b>														
CF		5,892	147	165	269	722	1,555	969	1,019	513	279	191	62	1
Cost		\$ 10,311.18	\$ 297.90	\$ 336	\$ 512.45	\$ 1,274.03	\$ 2,661.15	\$ 1,563.33	\$ 1,700.13	\$ 875.38	\$ 506.71	\$ 366.01	\$ 152.91	\$ 65.55
Average Unit Cost		\$ 1.750	\$ 2.027	\$ 2.034	\$ 1.905	\$ 1.765	\$ 1.711	\$ 1.613	\$ 1.668	\$ 1.706	\$ 1.816	\$ 1.916	\$ 2.466	\$ 65.550
<b>Water</b>														
Gallons		2793.30	619.0	260.0	148.0	122.1	80.8	155.5	197.8	205.1	110.0	101.6	384.5	408.9
Cost		\$ 11,924.28	\$ 1,968.97	\$ 1,082.24	\$ 813.03	\$ 701.84	\$ 534.72	\$ 871.24	\$ 1,072.80	\$ 917.83	\$ 657.91	\$ 624.08	1,194.4	\$ 1,485.26
Average Unit Cost		\$ 4.2689	\$ 3.1809	\$ 4.1625	\$ 5.4934	\$ 5.7481	\$ 6.6178	\$ 5.6028	\$ 5.4237	\$ 4.4750	\$ 5.9810	\$ 6.1425	\$ 3.1063	\$ 3.6323